



University of Washington, Office of the Vice Provost for Planning and Budgeting records

Inventory

Accession No: 91-047

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W. U. VICE PROVOST FOR PLANNING AND BUDGETING
Accession No. 91-47

INVENTORY

<u>Box</u>		<u>Folders</u>	<u>Dates</u>
1	OUTGOING LETTERS	5	1985
	CORRESPONDENCE--Washington. Postsecondary Education Council (CPE) cost study	3	1972-77
	GRANTS AND CONTRACTS		
	U. W. state allotment proposals		1971-80
	U. W. rate negotiations (indirect cost rates)		
	U. W. policy development (faculty relations)		1974-80
	National statistics (grants/funding)		1973-78
	Overruns		1977-80
	Research funding		1972-80
	State relationship		1979
	U. W. budget analysis of sponsored programs		1971-80
	U. S. Health and Human Services Department--audits		1975-80
2	U. W. quarterly expenditure statistics		1971-81
	U. W. monthly award statistics		1972-80
	Indirect costs--annual studies	2	1970-81
	Indirect costs--unrecovered		1971-80
	Indirect costs--internal distribution policies		1980
	Indirect cost budget policy study; Washington. Financial Management Office (OFM)		1979
	General federal reports		1976-80
	Audit information exchange		1976-80
	U. S. Social and Health Services Department-- federal audit		1979-80
	Circular A-21 implementation		1979-80
	CPE (Washington. Postsecondary Education Council) research study		1978
3	BUDGET FILES		
	Budget Planning		
	W. U. Regents budget planning seminar, May 1978	2	1978
	Memos and instructions--George M. Beckmann and William P. Gerberding		1979-80
	Reserves		
	Biennium closing		1975-77
	Annual Operating Budget		1975-77
	Supplemental Executive and Legislative Budget		1975-77
	President's Reserve		1975-77
	U. W. financial report--monthly status		1975-77
	Status of funds and reserves		1975-77
	Proposed Expenditure Reductions		
	Correspondence		1977-78
	Colleges and schools		

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Folders Dates

BUDGET FILES (cont'd)

Capital Budget		
U. W. Bond Retirement Fund		
Land acquisition		1977-80
Operating Budget		
Request statements by unit	3	1978
Request statements by program	2	1978
Unit Analysis		1979
Architecture and Urban Planning		
Arts and Sciences		
Business Administration		
Continuing Education		
Education		
Engineering		
Fisheries		
Forest Resources		
Graduate School		
Institute for Marine Studies		
Joint Center for Graduate Study		
Law School		
Public Affairs		
Social Work		
Summer Quarter		
Medicine		
Dentistry		
Nursing		
Pharmacy		
Public Health		
4 Program Budgets		
Architecture and Urban Planning College		1977-80
Arts and Sciences College		1974-80
Business Administration School		1977-80
Continuing Education		1978-80
Dentistry School		1977-80
Education College		1978-80
Engineering College		1979-80
Fisheries College		1978-80
Forest Resources College		1977-80
Graduate School		1978-80
Graduate School Joint Center		1979-80
Law School		1975-80
Libraries		1980
Medicine School		1977-80
Nursing School		1978-80
Pharmacy School		1977-80
President		1975-76
Public Affairs School		1977-80
Public Health and Community Medicine School		1977-80
Social Work School		1977-80
Summer Quarter		1979-80
University Relations		1977-80

<u>Box</u>		<u>Folders</u>	<u>Dates</u>
	BUDGET FILES (cont'd)		
	Program Budgets		
	Vice President for Academic Affairs and Provost		1977-80
	Vice President for Business and Finance		1980
	Vice President for Health Sciences		1976-80
	Vice President for Minority Affairs		1977-80
	Vice President for Student Affairs		1980
5	GENERAL ADMINISTRATION FILES		ca. 1975-80
	AAUDE (Association of American Universities Data Exchange)	3	
	EDUCOM		
	Higher Education Computing Consortium Board		
	SHEEO (State Higher Education Executive Officers)		
	Washington. Financial Management Office (OFM)	3	
	W. U. Architectural Commission		
	W. U. Architecture and Urban Planning College	2	
	W. U. Arts and Sciences College	3	
	W. U. Business Administration School	2	
	W. U. Dentistry School	2	
	W. U. Development Office		
	W. U. Education College		
	W. U. Engineering College	3	
	W. U. Environmental Studies Institute		
	W. U. Ethnic Studies Institute		
	W. U. Executive Vice President		
	Business and Personnel Services	2	
	Business and Finance		
	Facilities Management	2	
	Financial Management		
6	Investment Income		
	Real Estate		
	W. U. Extension and Summer Quarter	7	
	W. U. Faculty	4	
	Faculty Activity Analysis		
	W. U. Forest Resources College		
	W. U. Graduate and Professional Student Senate (GPSS)		
	W. U. Graduate School	2	
	W. U. Hospitals	3	
	W. U. Intercollegiate Athletics Department	4	
	W. U. Law School	2	
7	W. U. Libraries and W. U. Librarianship School		
	W. U. Marine and Fisheries Sciences College		
	W. U. Medicine School	5	
	W. U. Mental Health Resources Review Committee (ad hoc)		
	W. U. Pharmacy School		
	W. U. President		
	W. U. Provost		
	Libraries	2	
	Other budget materials		
	Staff notes		
	Education Assessment Center		

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Folders Dates

GENERAL ADMINISTRATION FILES (cont'd)

W. U. Provost (cont'd)		
Equal employment		
Instructional Media Services		
Women's Center		
W. U. Public Health and Community Medicine School	2	
W. U. Regents		
W. U. Research Advisory Board		
W. U. Services and Activities Fee Committee	6	
W. U. Social Work School	2	
W. U. Student Residence Advisory Committee		
W. U. Urban Horticulture Center		
W. U. Vice President for Finance and Administration		
W. U. Vice President for Health Sciences	2	
W. U. Vice President for Student Affairs	2	
W. U. Vice President for University Relations		
Development		
Endowments		
Operating budget		

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LEGISLATIVE FILES

Washington. House. Appropriations Committee	2	1976-80
Washington. House. Higher Education Committee		1976-80
Washington. Legislative Budget Committee	3	1973-80
Washington. Legislative Evaluation and Accountability Program (LEAP)	2	1977-80
Washington. Senate. Higher Education Committee		1977-80
Washington. Senate. Ways and Means Committee	2	1977-80

REPORTS

FAA (Faculty Activity Analysis) College/School Comparison Tables by quarter	23	1972-80
FAA Total University Summaries by quarter	22	1972-80

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CAPITAL PROJECTS

- Arboretum
- Bagley Hall
- Big Beef Creek
- Biological Sciences facility
- Business Administration building
- Canoe House
- Continuing Education building
- Drama theaters
- Edmundson Pavilion
- Friday Harbor Laboratory housing
- Handicapped [access for]
- High rise fire safety improvements
- Hospital
- Intramural Activities Building
- Joint Center for Graduate Study addition
- Johnson Annex B

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Folders Dates

CAPITAL PROJECTS (cont'd)

Libraries: Auxiliary Stack/Service Library facility
 Marine Sciences facility
 Minor repairs
 Music School
 Neutron therapy
 Pack forest
 Parrington Hall
 Physical Plant addition
 Public Health and Community Medicine School/Pharmacy/
 Environmental Health and Safety building
 Physics auditoria addition
 Purchasing/accounting
 Raitt Hall
 Roberts Hall addition
 Social Work/Speech and Hearing Sciences building
 Staff Personnel Office
 Union Bay Village
 Vertical Accelerator

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SUBJECT SERIES

Academic administration 1979
 Academic planning
 AIR Professional File 1979
 American Association of University Professors 1977-80
 American Council on Education 1980
 Childcare 2 1980
 Classified staff compensation plan
 Community college education 1974-80
 Costing for Policy Analysis (NACUBO report) 1979
 Data Processing Authority
 Decentralization 1978-80
 Executive orders
 Facilities maintenance
 Federal regulations 1977-80
 Federal wage and price guidelines/controls
 Financial aid 3 1973-80
 Financial analysis 1979-80
 Financial models--higher education 1967
 Financial statistics 1979-80
 Fiscal notes, 1978-79 legislation 1978-79
 Foundations
 Governance

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Gradcost III study and conference 4
 Graduate Program Audit II (Washington. Postsecondary
 Education Council) 6
 Higher education 3
 Illinois, State of
 Indirect costs
 Information exchange
 John Minter Associates 1980

<u>Box</u>		<u>Folders</u>	<u>Dates</u>
	SUBJECT SERIES (cont'd)		
12	Management		
	Metropolitan Tract		
	NCHEMS Study of Funding at Major Research Institutions		
	Ohio, State of		
	Oregon, State of		1979
	Personnel count		1972-80
	Pharmacy and Public Health Project--Allocation Plan and Facility Program		
	Quality		
	Retirement--faculty	5	1970-80
	Salaries--administrative		
	OSCU survey		
	AAUDE survey		
	Professional exempt		
	Other surveys		
	Dean/Vice President comparison		
	Salaries--faculty--HEGIS salary survey (IPEDS)		1976-80
	Salaries--special analysis		
	Salary step scales		1973-80
	Salaries/faculty		1972-80
	Faculty salary survey	2	1976
13	Salaries--Graduate Student Service Appointments--TA policies	2	1973-80
	Seven-State Survey		1972-78
	Space utilization		1977-79
	Student publications		1980
	Tax data		1975-80
	Teaching Incentive Recognition Program		
	Tuition and fees		
	General		
	Regents' action		
	Legislation		
	Missouri survey (AAUDE)		
	Revenue model		
	Waivers	3	
	Resident status		
	Unit expenditures study		1978-79
	University-State relations		
	WLN (Washington Library Network)		
14	Washington. Financial Management Office		
	Washington. Governor		
	Washington. Auditor		
	WICHE (Western Interstate Commission for Higher Education)		
	General		
	Cost studies	2	
	Student exchange program		
	Wolfe report [report of the W. U. Education Benefits/Performance Measures Committee (ad hoc)]		1975
	W. U. Human Resources Advisory Council		

<u>Box</u>		<u>Folders</u>	<u>Dates</u>
	NEWSLETTERS		
	<u>Grapevine</u> (Published by M. M. Chambers, Department of Educational Administration, Illinois State University, Normal, IL)	3	1971-80
	REFERENCE MATERIALS		
	<u>Directory of Professional Personnel: State Higher Education Agencies and Boards</u> , Education Commission of the U. S.		1980
	<u>State Postsecondary Education Profiles Handbook</u> , Education Commission of the States, NCHEMS, SHEEO		1974-80
	Committee roster and mailing lists		1980
	State budget processes by state		
	<u>Subgroups</u>		
15	INTERINSTITUTIONAL COMMITTEE FOR ACADEMIC OFFICERS		1980-81
	NATIONAL ASSOCIATION OF COLLEGE AND UNIVERSITY BUSINESS OFFICERS (NACUBO)		
	Correspondence		1977-80
	Board of Directors		1980
	Budgeting and Planning Network (See below: NCHEMS Budgeting and Planning Network)		Annual reports
	1979-80		
	Papers/reports		1977-80
	Conference--Tucson		1980
	Articles and pamphlets		
	Financial Management Committee		
	Correspondence		1977-80
	Meetings	2	1979-80
	Facility Financing Project		1979
	NATIONAL ASSOCIATION OF STATE UNIVERSITIES AND LAND GRANT COLLEGES (NASULGC)		
	Correspondence		1977-79
	Appropriations--Chambers reports		1963-80
	Enrollment Survey		1977-80
	Survey of Student Charges		1978-80
16	NATIONAL CENTER FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)		
	Correspondence		
	Pamphlets and catalogs		
	Newsletters		
	Travel expense vouchers		
	Budgeting and planning network, NACUBO		1978-80
	WESTERN ASSOCIATION OF COLLEGE AND UNIVERSITY BUSINESS OFFICERS (WACUBO)		
	Annual meeting		1978-79
	Membership		1978-80
	Newsletters		1978-80

<u>Box</u>	<u>Subgroups (cont'd)</u>	<u>Folders</u>	<u>Dates</u>
	WESTERN ASSOCIATION OF COLLEGE AND UNIVERSITY BUSINESS OFFICERS (WACUBO) (cont'd) Workshop--Business Management Institute		1979-80
	Workshop--Santa Barbara		1972-80
	W. U. ADMINISTRATIVE COUNCIL Correspondence and miscellany		1977-80
	W. U. USE OF UNIVERSITY FACILITIES COMMITTEE Correspondence and miscellany		1976-80
	WASHINGTON. POSTSECONDARY EDUCATION COUNCIL (CPE) General Committee members Agendas Reports on meetings Minutes Reports (arranged by subject) Academic merit Academic skills development survey Budget Budget cycle manual revisions Budget request review Childcare Community college connections Degree inventory Degree review, new		
17	Displaced homemaker Educational Information Program Education Services Registration Act Equipment (Title VI-A) Evergreen State College Enrollment Enrollment reports Faculty contact hours Fee per credit hour Financing postsecondary education Financial aid	2	
18	Governance Graduate education HEGIS (Higher Education General Information Survey) reporting Higher Education Reauthorization Board Housing Instructional Formula Project Lab course fees Nursing Off-campus instruction, Sept. 1978-Dec. 1980		
19	Physical therapy	5	1978-80

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Folders Dates

Subgroups (cont'd)

	WASHINGTON. POSTSECONDARY EDUCATION COUNCIL (CPE) (cont'd)		
	Plan	2	
	Planning and policy	2	
	Program register		
	Program review--education program		
	Program review--graduate, general		
	Program review--general	3	
20	Program review--quality of instruction		
	Public affairs		
	Reciprocity and resource sharing		
	Registration/certification		
	Salaries--faculty		
	Transfer of credit		
	Tri-Cities		
	Tuition and fees	3	
	Unit expenditures study	2	1969-77
	Veterans Administration		
	WICHE		