

Faculty Council on University Libraries

February 10, 2021

UNIVERSITY LIBRARIES



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- Libraries Spaces
 - Re-cap and context
 - State of the Stacks at Suzzallo and Allen Libraries
- Subscription Review
 - Budget Scenarios
 - Cancellation Targets

Libraries Strategic Space Plan - recap

Student and Collection Needs

- Increase core campus study space
- Creating additional innovative spaces
- Ensure long-term responsible stewardship of collections

Recommendation

- Build additional offsite shelving



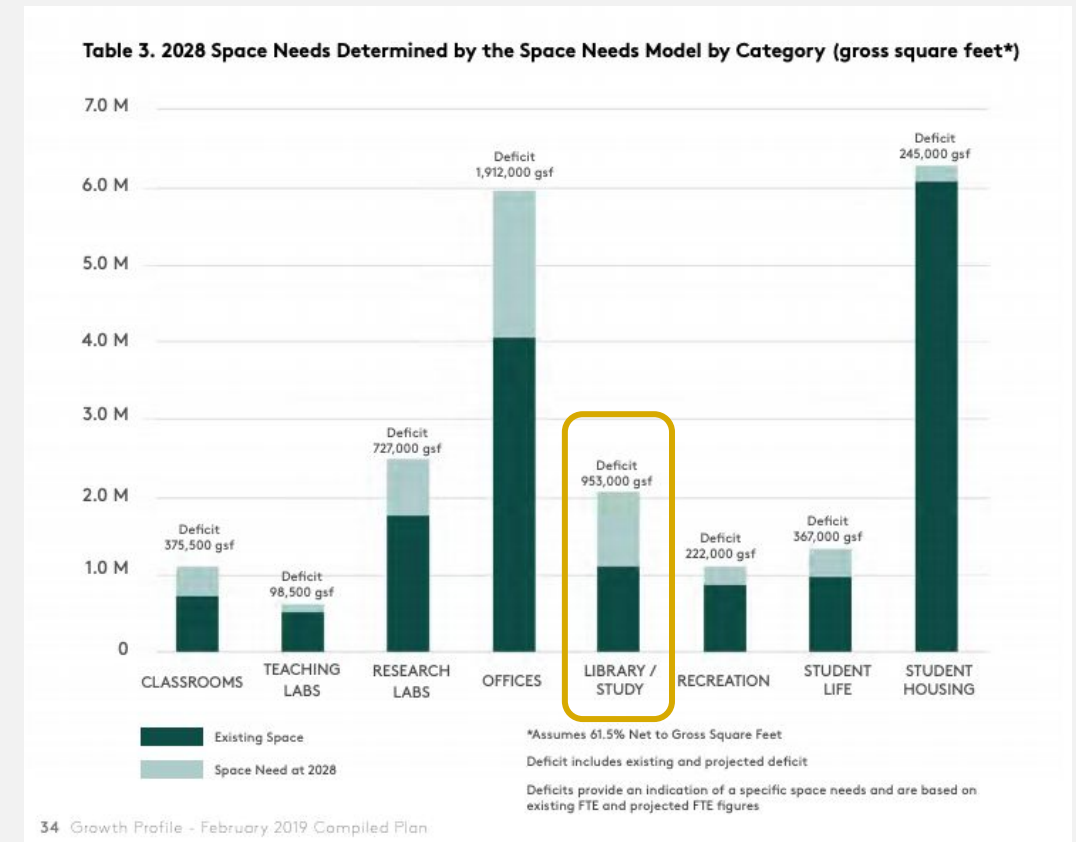
Campus Context - 2019 master plan

Enrollment trends

Table 1. Student, Faculty and Staff Figures

	2014	2018	2028	2014 - 2028 DIFFERENCE	% CHANGE
Total Student Population (FTE)	43,724	47,219	52,399	8,675	20%
Staff (FTE)	16,324	17,629	19,563	3,239	20%
Faculty (FTE)	7,107	7,675	8,517	1,410	20%
Total Population (FTE)	67,155	72,523	80,479	13,324	

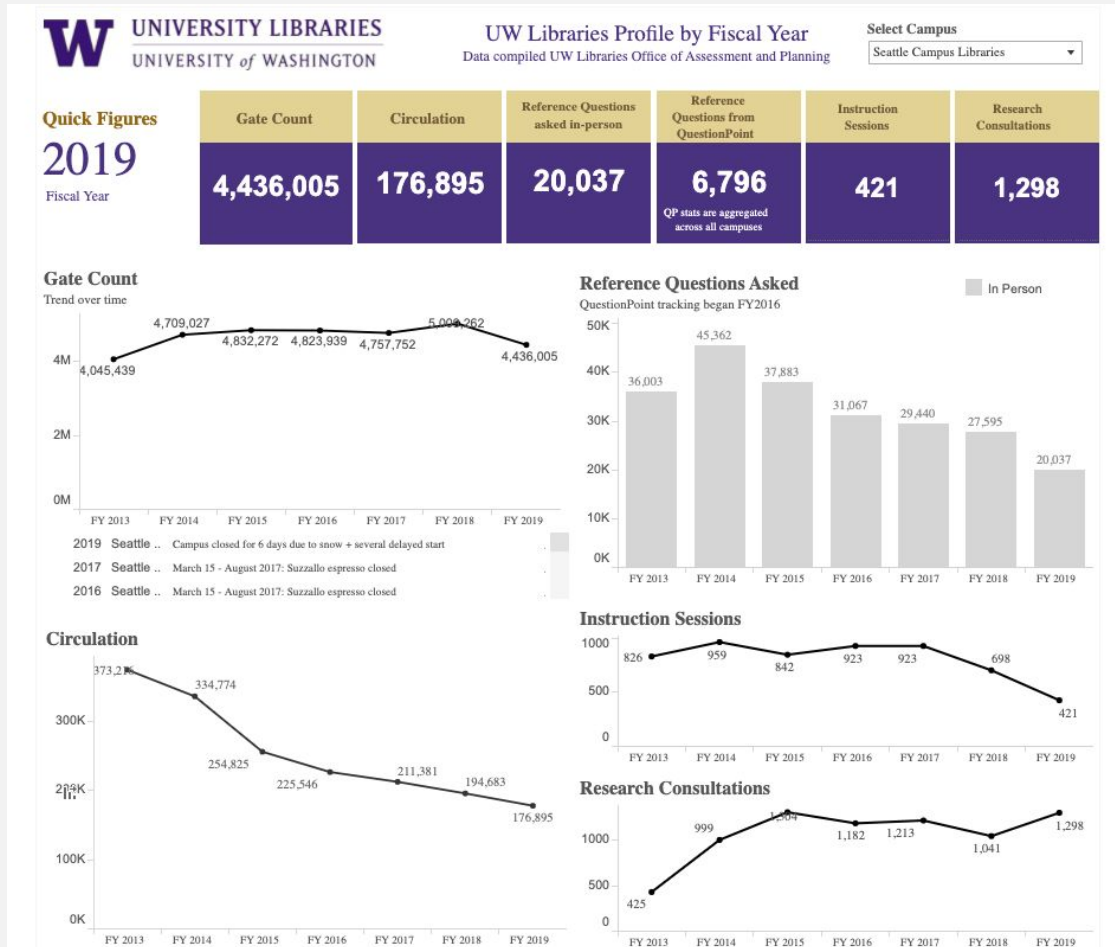
Space Deficit



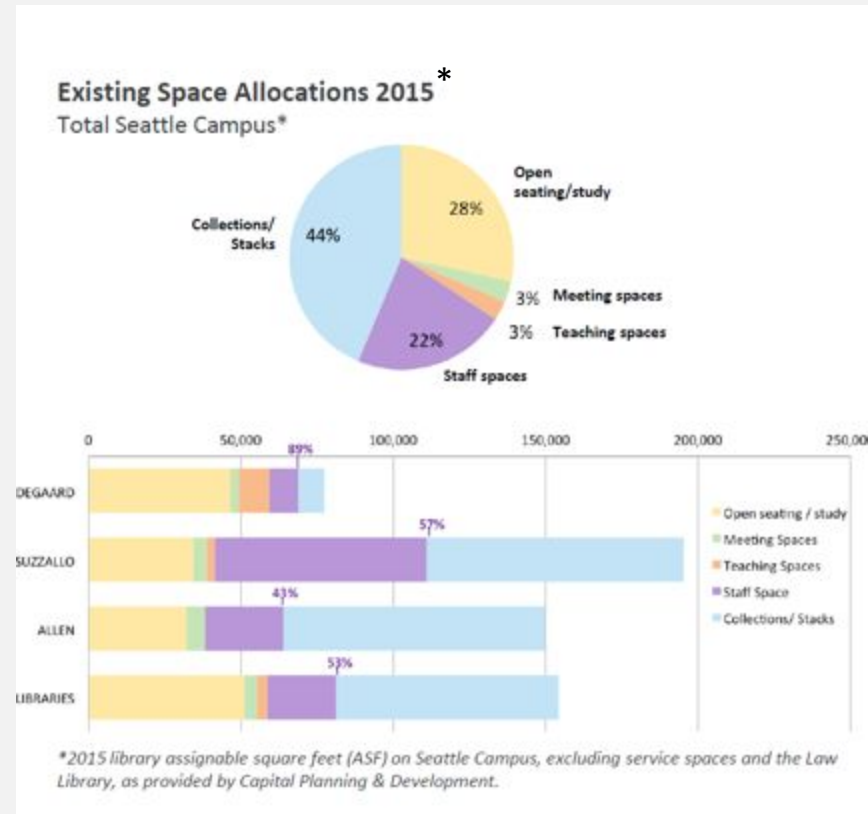
Libraries Context

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Changes in Use Patterns



Space Allocations



* No major facilities changes since 2015

Libraries Context

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Environmental Conditions*

- *All of today's on-campus storage conditions are so poor (except for the Spec. Coll. vault) that everything would be in better conditions if housed at the Sand Point Shelving Facility.*
- *Yet even the Sand Point Shelving Facility building is not an ideal facility...*
- *In the Suzzallo and Allen stacks, 34% of the print materials were published before 1975*
- *These volumes ideally would be put into conditioned storage as soon as possible to preserve them longer ...*

Age of Materials in Suzzallo and Allen Libraries

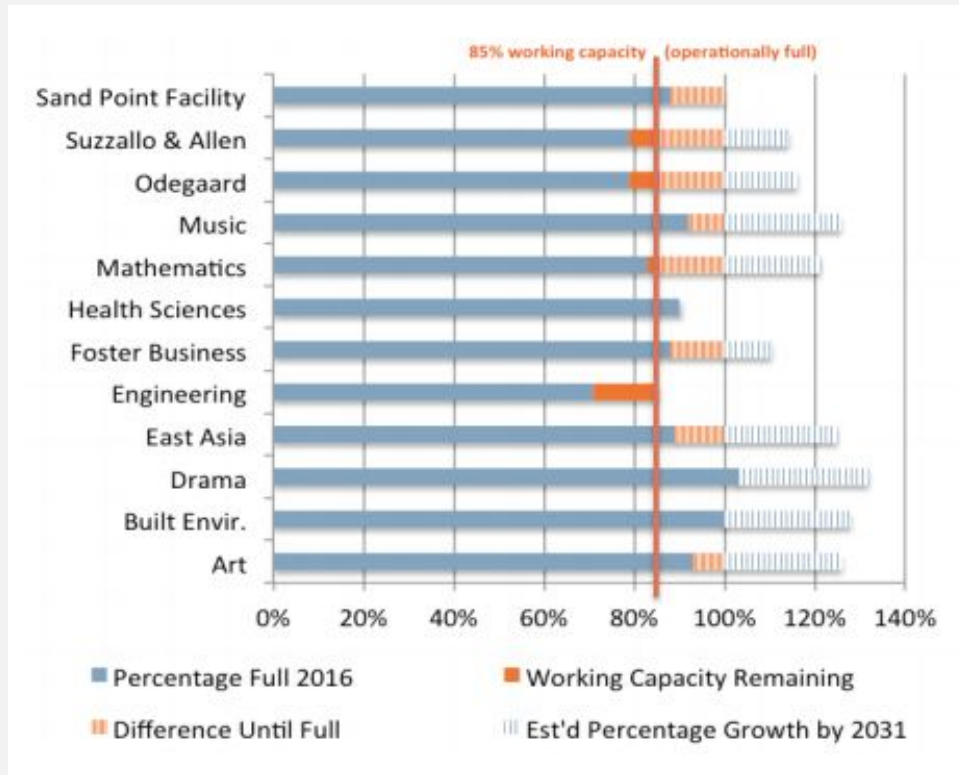
Publication Date	Books	Bound Issues	Other Materials	Total Volumes
Before 1900	50,223	105,485	167,330	323,038
1900 - 1924	71,575	102,488	130,565	304,628
1925 - 1949	173,974	186,366	68,543	428,883
1950 - 1974	626,539	442,565	164,242	1,233,346
<i>Subtotal</i>	872,088	731,419	363,350	1,966,857
1975 - 1999	1,462,661	402,982	344,592	2,210,235
2000 - 2016	821,225	32,281	127,404	980,910
Unknown Pub Date	64,289	133,313	98,743	296,345
<i>Subtotal</i>	2,348,175	568,576	570,739	3,487,490
Totals	3,270,486	1,405,480	1,101,419	5,777,385
Percentage with publication start date prior to 1975	27%	52%	33%	34%

* As reported in *Libraries Strategic Space Plan*, Dec 2016

Libraries Context

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Stacks/Shelving Capacity*

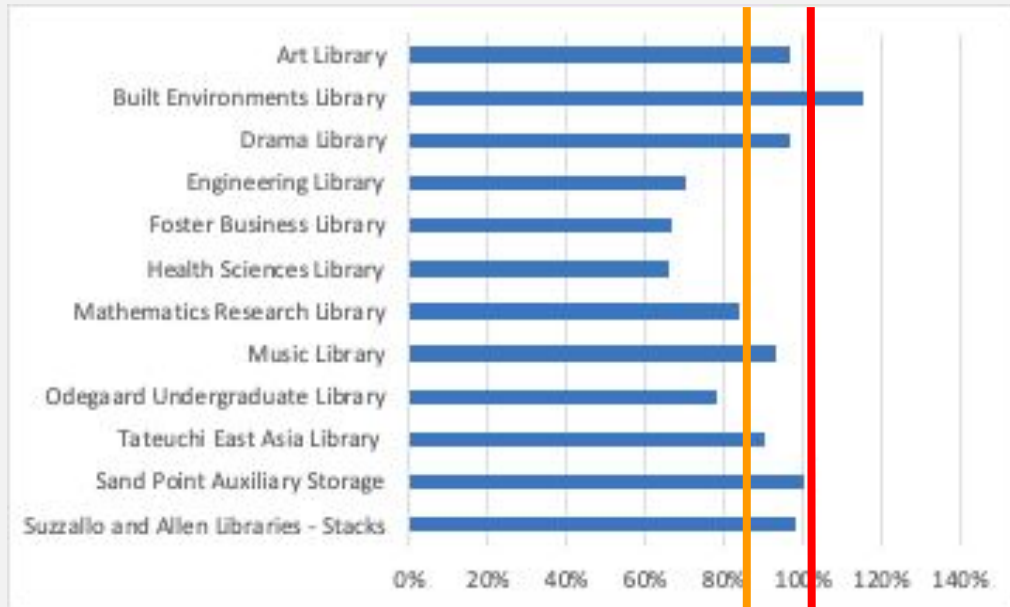


- *Although the acquisition rates of physical materials are anticipated to slow over the next decade, the Libraries' collections will continue to grow to meet evolving research needs*
- *All of the libraries are approaching or have reached their operational stack capacity and some are even 100% full.*
- *Libraries are considered operationally full once they reach a 80-85% working capacity.*
- *The Sand Point Shelving Facility is now also operationally at its limit.*

* As reported in *Libraries Strategic Space Plan*, Dec 2016

State of the Stacks - Seattle Campus

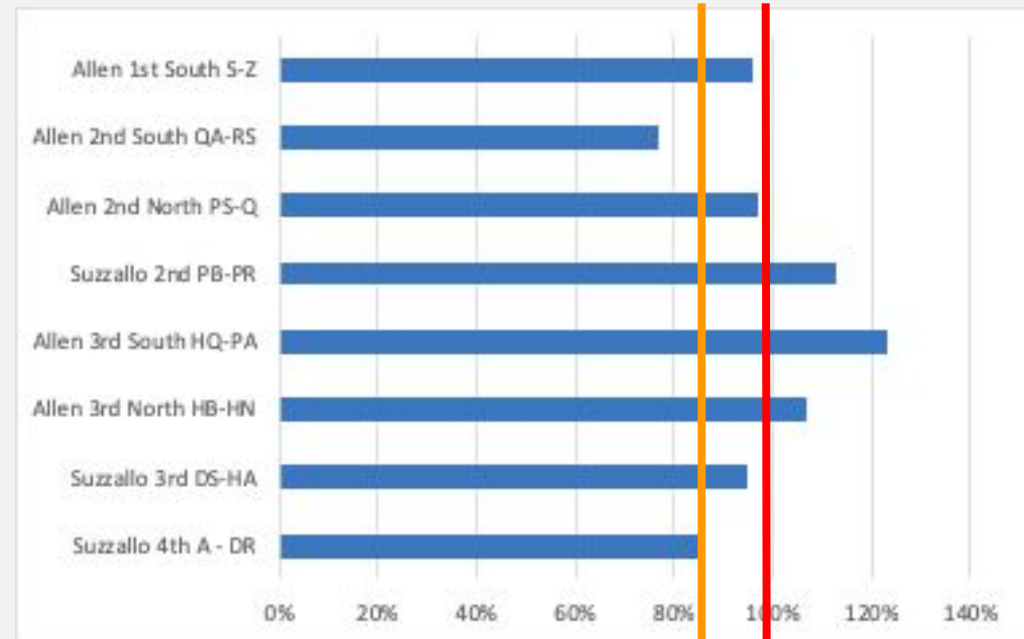
Libraries*



85% = Operationally Full

100% = Over Capacity

Suzzallo and Allen Libraries*



85% = Operationally Full

100% = Over Capacity

* Estimates as of October 2019.

Note: Pre-pandemic unable to shelve 17,500 items.
Projected unshelveables (June 2020) estimated on new acquisitions = 35,000 items

Questions?

Suggested FCUL upcoming agenda items:

- De-duplication and de-selection (weeding)
- Location strategy for physical collections

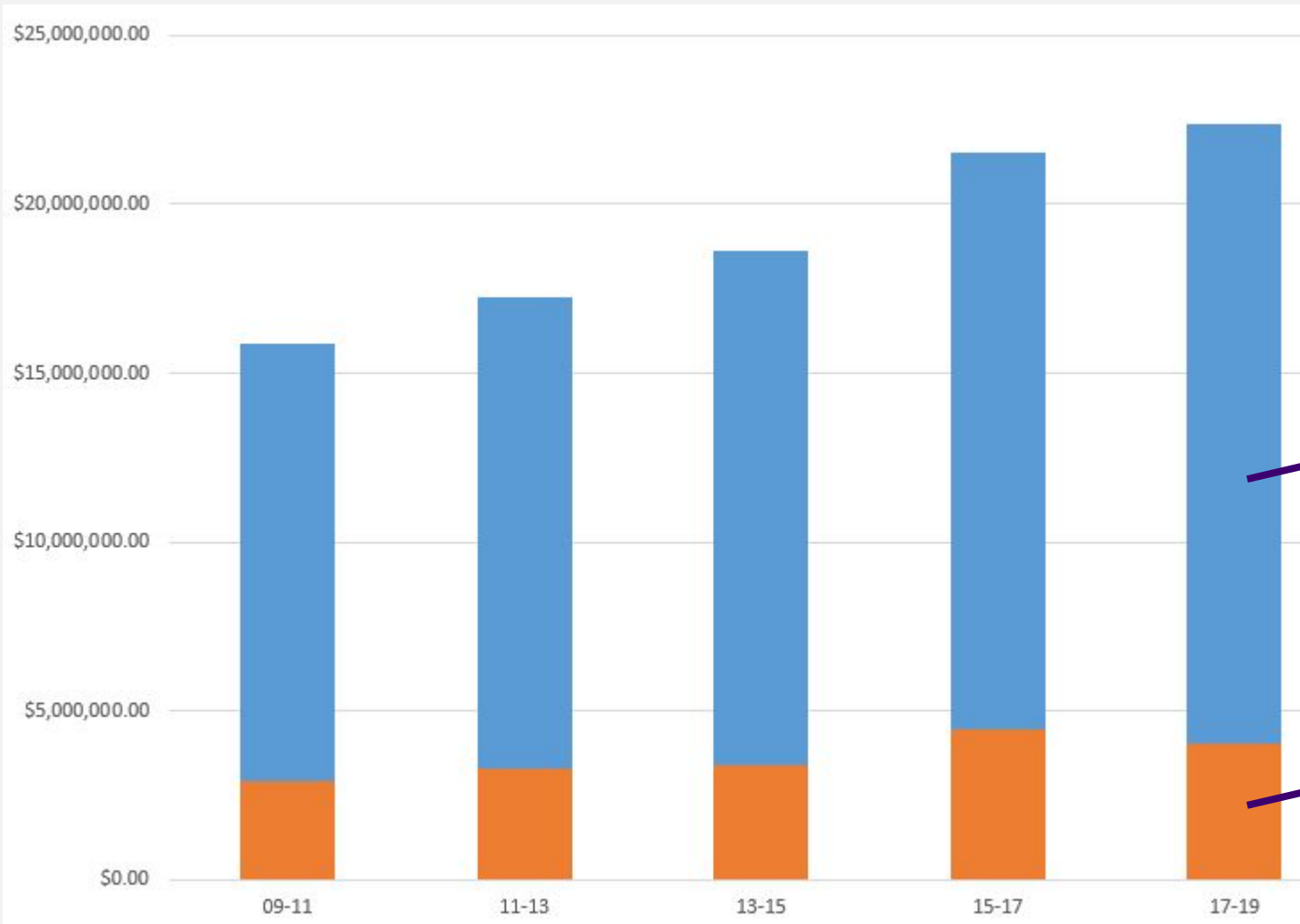


FY22 Subscription Review Timeline 2021

Date	Action
January 13, 2021	FCUL discussion: draft rubrics for cancellation
February 10, 2021	✓ FCUL discussion: potential cancellation target amount
April 7, 2021	FCUL discussion: initial lists of proposed cancellations
April 9 to August 11, 2021	Posted on Libraries website: Initial list of proposed cancellations
May 12, 2021	FCUL discussion: FY21 fiscal close and FY22 fiscal open
August 12, 2021	Libraries Acquisitions dept begins submitting <i>renewals</i> to vendors/publishers.
August 12 to October 11, 2021	Posted on Libraries website: Second iteration of cancellation list
October 12, 2021	Last day for public comments on cancellation lists.
October 19, 2021	Libraries Acquisitions dept begins submitting <i>cancellations</i> to vendors/publishers.

Resources Budget - recap

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Biennial Allocations
2009 to 2019

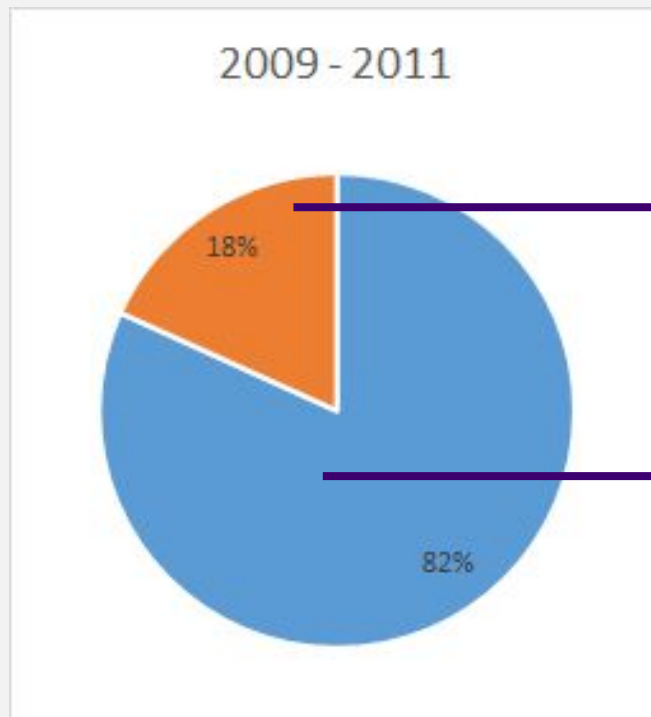
Subscriptions =
On-going

Monographs =
One-time costs

Resources Budget - recap

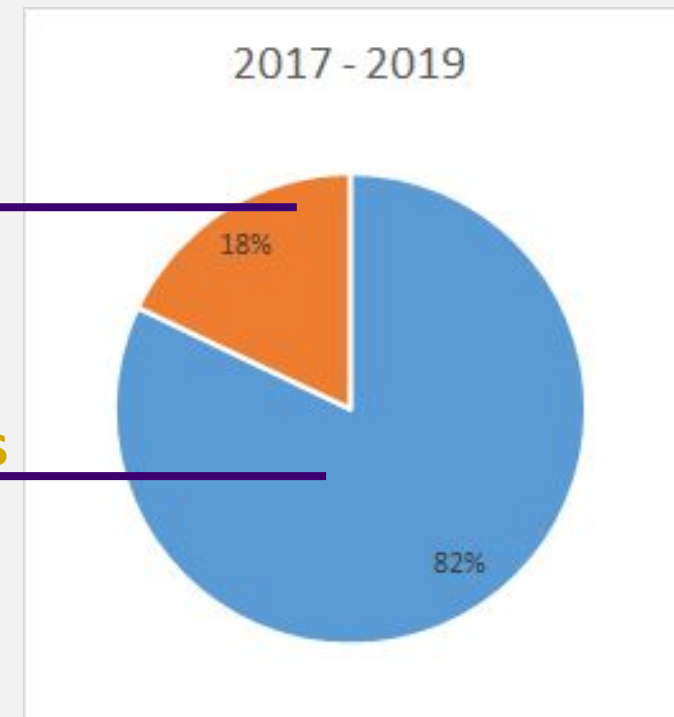
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Biennial Allocations **2009 to 2019**



One-time costs = books & other print/online resources streaming videos

On-going costs = subscriptions to journals, databases, etc.



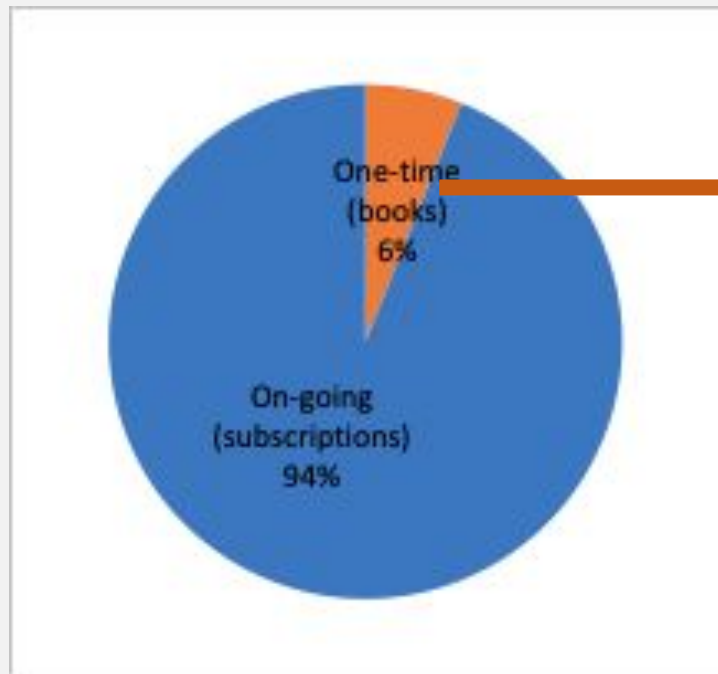
Note about *Databases* = online resources that could include books, journals and also videos, audio, datasets, etc...

Restoring Sustainability - recap

- The Libraries builds collections to support all disciplines and areas of teaching and research at the University of Washington.
- In order to pay for unfunded inflation increases **and budget reduction** on our subscriptions, Libraries needs to redirect spending from books and other one-time purchases.
- To maintain balance in our ability support disciplines across campus we need to reduce our subscription commitments to pay for anticipated inflation **and budget reduction** .

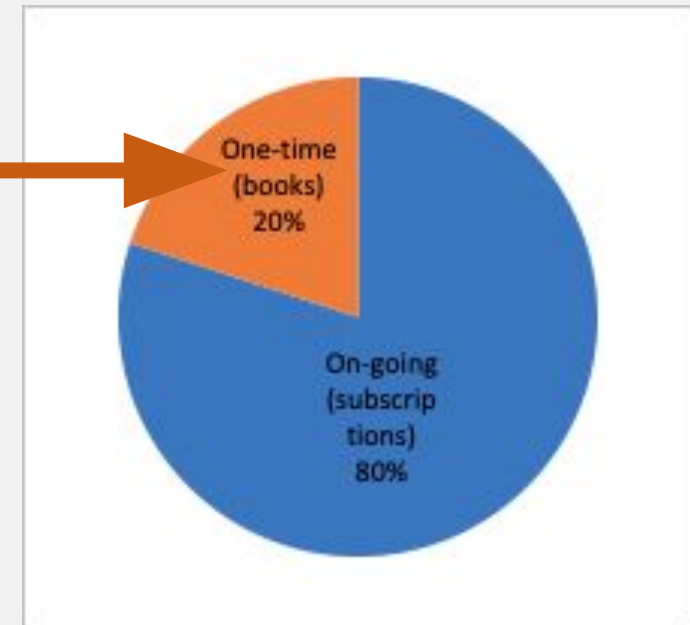
FY22 Budget Scenario - flat budget*

Without Cancellation



Reallocate & Rebalance Budget
Cancel 11% or \$1.5M Databases & Journals
Increase One-time Costs = books & other print/online resources streaming videos

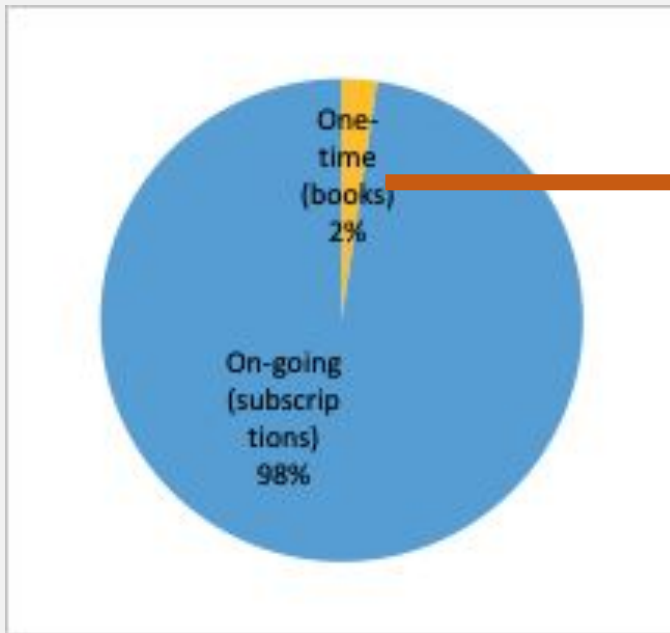
With Cancellations



* FY21 budget *with* permanent budget reduction

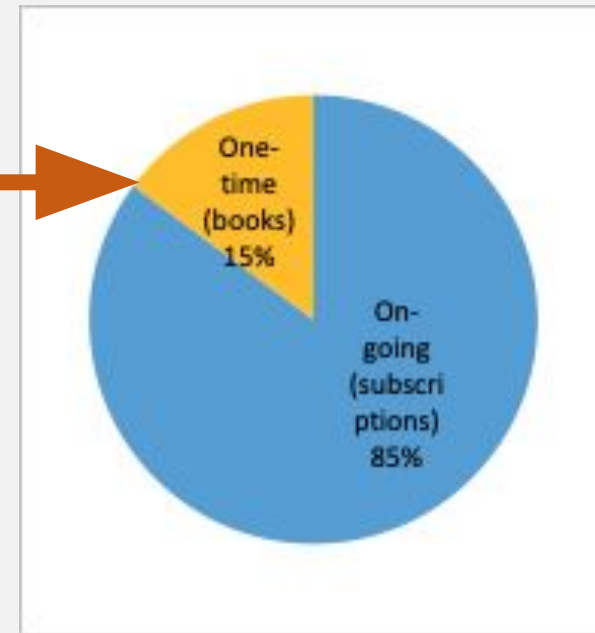
FY22 Budget Scenario - 5% cut*

Without Cancellation



Reallocate & Rebalance Budget
Cancel 16% or \$2.1M Databases & Journals
Increase One-time Costs = books & other print/online resources streaming videos

With Cancellations



* FY21 budget *with* permanent budget reduction

Questions?

March update via email (no FCUL meeting)
with draft deliverables for subscription review, e.g.

- Assessment criteria and process (rubric)
- Sample lists and feedback form



Thank you!

Let us know if you have questions or comments

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