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  • Aligning values with actions

• Libraries collections recap & reflections
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University of Washington Libraries

MISSION
The University of Washington Libraries advances discovery and enriches the quality of life by connecting people with knowledge.

VISION
The University of Washington Libraries will accelerate inquiry, creativity, and learning for global impact and the public good. We will advance student success, catalyze world-class research, amplify the diverse voices of our communities, and empower faculty, staff and students to experiment fearlessly and create new knowledge.

VALUES
User Centered
Collaboration
Equity
Creativity
Sustainability
There is a disconnect in the scholarly publishing ecosystem between the creators of scholarship and the ownership and distribution of scholarship...

...step back and reflect on our values as we think about this changing landscape of scholarly communication and our future negotiations with publishers. Among these values are a focus on sustainability, equity and user-centeredness.

UW research attains its greatest impact on our most pressing global challenges when we advocate for open, public and emerging forms of scholarship.
Instability and Unsustainability

Challenges

- Limited time & staffing
- Needs exceeding resources
  - funding
  - facilities
- Greater complexity

Values

- Sustainability
- Equity
- User-centeredness

Actions

- Subscription Review
- Elsevier Negotiations
- Collection Management for physical collections
  - Deduplication
  - Deselection / deaccession
  - Relocation
- Emerging needs for research support
Collection Size Service (via partnerships)
FY21 Budget - Reductions (recap 10/20)

UW Administration
Implemented “Phase 1” Reduction and Realignment of GOF budgets.

UW Libraries Seattle Campus
For FY21, UW Office of Planning & Budget (OPB) has reduced the permanent GOF budget on average by $1.47M or 4.6% for the University Libraries on the Seattle campus

UW Libraries Impacts
• UW Press
• Hourly (student workers)
• Resources (collections)
  • Diverse funding sources and endowments
  • Ability to cover most of
    • pre-COVID shortfall to the 2019-2021 biennium budget and
    • 4.61% budget cut to the Libraries
FY22 Budget Scenario - flat budget* (recap 2/21)

Without Cancellation

Reallocate & Rebalance Budget
Cancel 11% or $1.5M
Databases & Journals
Increase One-time
Costs = books & other print/online resources streaming videos

With Cancellations

Reduce ongoing cost commitments and increase flexibility

* FY21 budget with permanent budget reduction
November

Announced FY21 cancellation target of $125k

December

Posted subscription review principles and timeline

February 2021

Announced FY22 cancellation target $1.5M in subscriptions

March

Updated posting Principles and Rubrics for Subscription Review

April

Posted initial list of proposed subscription cancellations
Reduced Cancellation Target

No additional phased reductions

Provost Reinvestment Fund Request endorsed by FCUL

- $230k to maintain Libraries serial purchasing power
- $400k to enable transformative agreements - supporting faculty OA publishing

from $1.5 million to $800,000
Subscription Review (recap* 5/21)

https://guides.lib.uw.edu/subscription-review-2021

Preliminary List*
  • 700 journal titles
  • Print and electronic formats
  • All disciplines & languages

Wiley Package Titles
  • Current agreement ends 12/21
  • 1000 journal titles (retain 400)
  • Electronic formats
  • All disciplines
  • Saving $500k

Timeline Note: The deadline for preliminary comments is Friday, August 13, 2021. Final deadline for comments is October 12, 2021.
State of the Stacks - Seattle Campus (recap 2/21)

Libraries*

<table>
<thead>
<tr>
<th>Library</th>
<th>Capacity</th>
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<tbody>
<tr>
<td>Art Library</td>
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<tr>
<td>Built Environments Library</td>
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<tr>
<td>Drama Library</td>
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<td>Mathematics Research Library</td>
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<tr>
<td>Music Library</td>
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<tr>
<td>Odegaard Undergraduate Library</td>
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<tr>
<td>Tateuchi East Asia Library</td>
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</tr>
<tr>
<td>Sand Point Auxiliary Storage</td>
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</tr>
<tr>
<td>Suzzallo and Allen Libraries - Stacks</td>
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Note: Pre-pandemic unable to shelve 17,500 items.
September 2021 unshelveables = 23,500

* Estimates as of October 2019.

Suzzallo and Allen Libraries*

<table>
<thead>
<tr>
<th>Library</th>
<th>Capacity</th>
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</thead>
<tbody>
<tr>
<td>Allen 1st South S-Z</td>
<td>85%</td>
</tr>
<tr>
<td>Allen 2nd South QA-RS</td>
<td>100%</td>
</tr>
<tr>
<td>Allen 2nd North PS-Q</td>
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<tr>
<td>Suzzallo 2nd PB-PR</td>
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<tr>
<td>Allen 3rd South HQ-PA</td>
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<tr>
<td>Allen 3rd North HB-HN</td>
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<tr>
<td>Suzzallo 3rd DS-HA</td>
<td>85%</td>
</tr>
<tr>
<td>Suzzallo 4th A - DR</td>
<td>100%</td>
</tr>
</tbody>
</table>

Note: Pre-pandemic unable to shelve 17,500 items.
September 2021 unshelveables = 23,500

85% = Operationally Full
100% = Over Capacity
iSchool and Libraries Announcement

Partnership for Space Sharing and Collaboration

Goals:

• to serve iSchool students and support funded research by providing classrooms and lab space as well as adequate office space for faculty and staff;

• to ensure long-term, responsible stewardship of the Libraries’ distinctive and valuable collections

Project components:

• Significant expansion of climate-controlled off-site storage for UW Libraries collections and

• Renovation of Allen Library South 1st Floor to provide space for iSchool research activities and engagement.
Construction during COVID

Behind schedule and over budget:

- *Additional* cost $2 million
- ETA completion May 2023

Building a 30k SF space with appropriate environmental conditions for long-term preservation

Shelving capacity for

- ~250k books from Suzzallo Allen building and
- ~400k items from the Tateuchi East Asia Library collections in the basement of Kane Hall

Cost to maximize shelving capacity is an additional $7.1 million
Next steps & FCUL actions

Fall 2021
• Strategize with Libraries on communication pathways
• Connect with Subject Librarian on collection management decisions (slide 8-12)
• Feedback on alternative access to Wiley titles and expectations for vendors and publishers

Winter & Spring 2022
• Pass Faculty Senate Class C resolution on Elsevier negotiation priorities
• Reconvene Elsevier Negotiation Team (eta summer 2022) and Alternative Access Committee (eta fall 2022)
Questions?
Thank you!

Let us know if you have questions or comments

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